

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4435-01
Bill No.: HB 1182
Subject: State Departments; Office of Administration; Department of Elementary and Secondary Education; Department of Social Services
Type: Original
Date: January 15, 2014

Bill Summary: This proposal repeals various obsolete, expired, and sunset provisions of law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Ethics Commission, Administrative Hearing Commission, Missouri Lottery Commission, Department of Public Safety - Division of Fire Safety, Department of Public Safety - Missouri Highway Patrol, State Tax Commission, Department of Social Services, Missouri Gaming Commission, Missouri Department of Conservation, Office of the State Public Defender, Office of the State Auditor, Joint Committee on Public Retirement, MoDOT and Patrol Employees Retirement System, Missouri Veterans Commission, Missouri Consolidated Health Care Plan, Office of the Governor, Office of Administration, Department of Mental Health, Department of Economic Development, Office of the State Treasurer, Department of Health and Senior Services, Department of Corrections, Missouri Senate, Department of Insurance, Financial Institutions and Professional Registration, Joint Committee on Administrative Rules, Department of Higher Education, Office of Prosecution Services, Office of the State Courts Administrator, Department of Elementary and Secondary Education, Department of Labor and Industrial Relations, Missouri House of Representatives and Department of Revenue** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Oversight assumes this proposal will only remove obsolete, expired or sunset provisions currently still in statute; having no fiscal impact on state agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

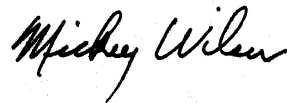
SOURCES OF INFORMATION

Missouri Ethics Commission
Administrative Hearing Commission
Missouri Lottery Commission
Department of Public Safety
 Division of Fire Safety
 Missouri Highway Patrol
State Tax Commission
Department of Social Services
Missouri Gaming Commission
Missouri Department of Conservation
Office of the State Public Defender
Office of the State Auditor
Joint Committee on Public Retirement

LO:LR:OD

SOURCES OF INFORMATION (continued)

MoDOT and Patrol Employees Retirement System
Missouri Veterans Commission
Missouri Consolidated Health Care Plan
Office of the Governor
Office of Administration
Department of Mental Health
Department of Economic Development
Office of the State Treasurer
Department of Health and Senior Services
Department of Corrections
Missouri Senate
Department of Insurance, Financial Institutions and Professional Registration
Joint Committee on Administrative Rules
Department of Higher Education
Office of Prosecution Services
Office of the State Courts Administrator
Department of Elementary and Secondary Education
Department of Labor and Industrial Relations
Missouri House of Representatives
Department of Revenue
Office of the Secretary of State



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January 15, 2014

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January 15, 2014